

WISH LIST FY2021

The wish list is a list of items by departments ranked in order of need and preference. These items are not a part of the regular budget and their acquisition is made possible through grants and donations.

It includes projects, enhancements, programs, supplies that support the library's vision and mission and is based largely on needs identified through patron, staff, Library Director, and board member input. Though the list is ranked it has the flexibility to match current needs with donor wishes. This document is updated as needed.

General

\$30,000 - Enhance Programming Approximately \$10,000 needed annually to enhance library programming including \$6,000 for children's programs, and approximately \$3000 each for adult programming and circulation

\$7500 – Enhance Children's and Adult's Nonfiction Collection

\$3500 to complete - Replacement of upholstered chairs in the adult area of the library. Continue process of replacing chairs that are worn and/or damaged.

\$600 - 10 x 10 Canopy Tent to attend community functions

Technology

\$8000 – Upgrade I-Prism Hardware – Runs security filtering software for the Internet (2022)

\$5000 - Replace RFID Printer – The RFID (Radio Frequency Identification) system is used to track and secure every item in the Library's collection.

\$12,500 – Replace 12 Security Cameras – New cameras would improve picture quality and give the ability to view footage all from one interface

Children's Department

- **\$2000 Purchase Set of EVO Classroom Coding Bots** Two ways to learn coding starts with easy version using colored markers and then progresses)
- **\$1440 Purchase set of Cubelets Creative Constructor's Pack** Encourages creative thinking and experience with robots
- \$1300 Purchase Circuit Scribe Classroom Kit Uses special conductive pens and fun circuits to teach children electronics
- **\$3700 Purchase AWE Computer Learning Station Platinum** Over 70 upgraded software titles for ages 2-8 on a child friendly computer (includes warranty for 4 years of protection)

Circulation Department

\$2500 - Installation of display lighting and additional power outlets at the circulation desk. This would improve the ability of staff to create appropriate displays to highlight SPL programs and events and additional outlets for support for their operations.

\$5000 – 10 new Book Carts (\$500 each) Adult Department

\$6000 – 12,000 Purchase large format scanner with optical imaging overlay program that would make PDF's and Jpegs with words searchable. This would allow the library to digitize local history records with indexes. Currently, it is difficult for those doing research with these resources (local historians, amateur genealogists) to quickly find the information they need. We could also, with the paper's permission, digitize local newspapers, rather than paying costly fees to have them saved to microfilm.

\$1000 – Sphero Coding Lab Accessories

- 1. SPRK+ Power Pack (carry case with power pack/wheels that will hold the 12 Spheros we already own with accessories)
- 2. Sphero® Terrain Park 19.99 X3 = 59.97
- 3. Jump Ramps 19.99 X6 = 119.94
- 4. SPRK+ Power Pack 649.00

\$1200 Digital Scanning and Conversion Lab "Memory Lab"

- 1. \$700 Dedicated Laptop with 3+ USB ports
- 2. \$300 Demco® LibraryQuietTM 3 Flat Shelf Booktrucks (cheaper storage can be explored)
- 3. \$200 Fujitsu ScanSnap iX100 Wireless Mobile Scanner document photo scanner

\$32,000 - Ford Transit Van & Gas Fund to visit senior homes, jails, preschools, and homebound individuals

\$2,000/yr - New Financial Resources/Databases

- 1. Investor Daily
- 2. Morningstar Mutual Funds
- 3. Business Databases

\$500-\$1,000 - ESL Props & Translating Pens

\$300 - Microphone Stands for use at programs and events

\$20,000 Audio/Visual Upgrades to Traister Computer Lab and White Meeting Rooms

- 1. \$15,000 Smart Boards installed in all 3 rooms
- 2. \$1000-5000 Sound System installed in Traister Computer Lab

\$5,000 - Charging stations (should be placed near couches or tables) - a station that has multiple device chargers for anyone to sit and charge their device. LFCC has them on their campus.

- May need to purchase cords separately if they don't come with charging station
- https://www.displays2go.com/P-36684/Multi-Phone-Charging-Station-17-x-11-Acrylic-Sign-Header?utm_source=google.pla&utm_medium=cpc&utm_campaign=GooglePLA&gclid=CjwKCAjw6vvoBRBtEiwAZq-T1a_qi9N18XjIV4VYazFODq7DJnN8DexohTM0XYhEOSF2fyXWSsU3gBoCYLAQAvD_BwE

\$1500 Scanners for every public computer so patrons can scan their library cards instead of having to manually type it in

\$1500 State of the Art Tablet (preferably Apple product or one with the best camera) to be used for recording programs for Instagram live or to connect to the projector in Meeting Room A

\$10,000 - Purchase Shed to store program material and any extra stuff

\$4000 for custom makerspace/STEAM supply cabinets for Meeting Room B alcove similar to cabinets found at https://www.theoriginalscrapbox.com/collections/furniture — Cabinets to be placed on wheels with locks to move during maker, craft and STEM programs but will be aesthetically pleasing and unobtrusive when not in use.

\$3500 RB Digital's audio book simultaneous use catalog – E-Audio Books are growing in popularity with continually rising circulation, in large part because we serve a large community of workers who commute to the DC area. Unfortunately patron's often find themselves waiting for a long time for popular items that our on hold. RB Digital offers a unique catalog of more than 5000 eAudiobook titles with no waiting list. If an item is in the catalog patrons can access it. Access to the RB Digital simultaneous use catalog costs \$3500 per year for unlimited, simultaneous use access. While titles are not the newest best sellers they include all of the popular older well known authors including Gabaldon, John Sandford, C.J. Box and more. The catalog would augment the eAudio titles we currently purchase through Overdrive, in the same way we augment Overdrive eBooks with our Freading collection.

(Revised 6/2020)